

RENT-A-CAR GROSS REVENUES



CALENDAR YEAR 2022

Total Revenue			Month													
Location	Campus	Company	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total	
On-Airport	LAS	Alamo	2,617,064	2,502,136	3,424,963	4,485,669	4,618,624	4,957,242	5,151,907	6,323,334	4,603,427	5,211,996	3,794,790	2,657,112	50,348,265	
		Avis	3,798,432	3,831,962	6,102,653	6,692,034	6,541,614	5,584,142	6,354,214	6,827,892	5,640,927	7,778,568	5,841,380	4,781,101	69,774,919	
		Budget	3,502,491	4,039,158	6,457,879	6,397,958	5,830,116	4,875,818	5,606,522	5,169,677	4,810,135	6,386,355	4,826,038	4,323,867	62,226,014	
		Dollar	1,197,681	1,361,161	1,927,573	2,420,713	2,405,165	1,901,598	2,110,078	1,695,087	1,827,495	2,376,457	1,891,779	1,453,567	22,568,354	
		Enterprise	3,809,178	3,516,886	4,757,122	5,031,281	5,822,665	5,248,434	5,275,440	5,037,753	4,739,043	6,042,111	5,783,162	4,547,146	59,610,220	
		Hertz	3,713,520	3,596,560	5,591,639	5,921,917	5,639,422	5,245,583	5,315,444	5,412,436	4,805,388	6,158,011	4,587,232	4,172,211	60,159,362	
		National	2,510,132	2,613,413	3,614,683	3,359,268	3,391,294	3,145,656	3,218,921	2,957,712	2,826,853	3,840,871	3,412,751	2,845,536	37,737,090	
		Payless	412,750	547,967	1,078,358	901,238	827,179	445,341	601,850	391,666	458,903	596,305	524,421	250,481	7,036,460	
		Sixt	1,943,969	1,804,091	2,632,719	2,855,818	2,059,068	2,544,595	3,158,731	2,934,011	2,681,037	3,520,962	2,978,408	2,489,528	31,602,937	
		Thrifty	2,110,747	1,929,151	2,561,390	2,940,459	2,712,219	2,389,246	2,667,552	2,420,832	1,925,576	1,903,072	2,372,553	2,172,220	28,105,017	
On-Airport Total			25,615,964	25,742,484	38,148,979	41,006,353	39,847,365	36,337,657	39,460,660	39,170,400	34,318,784	43,814,709	36,012,513	29,692,769	429,168,638	
Off-Airport	LAS	Fox	1,412,088	1,341,233	1,691,953	1,672,427	1,999,065	1,978,514	1,672,569	1,710,633	1,526,851	2,333,200	2,037,859	1,677,403	21,053,796	
Off-Airport Total			1,412,088	1,341,233	1,691,953	1,672,427	1,999,065	1,978,514	1,672,569	1,710,633	1,526,851	2,333,200	2,037,859	1,677,403	21,053,796	
Reliever	HND	Enterprise	23,991	19,284	34,458	32,449	23,171	21,650	-	-	-	-	-	-	155,003	
		Enterprise Leasing Company - West	-	-	-	-	-	-	-	21,511	28,066	14,932	23,757	27,529	29,775	145,571
	VGT	Hertz	37,619	22,190	37,341	28,757	26,744	31,618	18,994	18,091	31,397	36,319	34,243	42,750	366,063	
		Enterprise	1,101	2,234	1,624	6,864	1,001	771	397	818	352	1,593	-	-	16,754	
		Enterprise Leasing Company - West	-	-	-	-	-	-	-	-	-	-	-	8,439	6,226	14,665
		Hertz	9,368	5,134	5,582	3,383	3,330	3,669	7,636	5,979	2,656	9,216	12,038	4,634	72,627	
Reliever Total			72,079	48,841	79,004	71,454	54,246	57,708	48,538	52,955	49,337	70,885	82,250	83,384	770,681	
Grand Total			27,100,131	27,132,559	39,919,936	42,750,234	41,900,677	38,373,879	41,181,767	40,933,988	35,894,973	46,218,794	38,132,623	31,453,556	450,993,116	